

Gwaii Trust Society

Haida Parity Program Application Submitted Successfully

Important Message

When applying to any of Gwaii Trust Programs

You must fill out an online application.

Please submit all supporting documentation on the same day, missing information will be considered an incomplete application. Time: 4:30 pm cutoff. Forward all letters of support, proof of income and expense and cost quotes to forms@gwaiitrust.com or fax to the Old Massett Office at 250-626-3261 Attention Project Officer. Please call the Old Massett office if you have any questions or if you are having problems submitting the application. The two week in advance submission applies to all of our open programs. Our regular programs have deadline dates assigned to them (please refer to "latest news" or programs & applications for more information.

* All submissions submitted well in advance of the program deadline are greatly appreciated. This allows time for the project officers to contact applicants for compliance should any assistance be required prior to Board review.

Howaa

Thank you for your submission

Please print this for your records

The form you have just submitted will be processed within 10 business days. Any enquiries or additional information may be forwarded by fax, email, post, or by hand to either of the Gwaii Trust offices.

General Information

Name of Organization The Old Massett Village Council (OMVC)

Contact Name John Disney

Mailing Address P O Box 175, Massett, BC, V0T 1M0

E-mail ecdev@mhtv.ca

Phone 250 626-3337

Fax 250 626-5440

Project Information

Project Name Haida Salmon Restoration Project Final phase

Project Location Offshore

First time Applicant? No

Contact for Site Visits John Disney

Phone 250 626-3337

Project Description

Outline your project including: a brief **Project Description**, the mission/vision (goals) of the project, why you are proposing the project, and how will the project unfold from start to finish.

The Old Massett Village Council wishes to use HPP funding to launch their Haida Salmon Restoration project. The Project involves offshore marine science research to improve ocean conditions for the benefit of salmon and other sea life. We intend to do this also to create community wealth to improve the standard of living for all Old Massett community members.

Describe the **Project Benefit** to the community including: what the benefit is, who it benefits, which communities will benefit, and will the project create any job(s) in the construction and/or completion phases.

The Project's wealth has been designed to funnel to the community through a robust corporate structure that incorporates a Reversionary Trust. The aim of this trust is to develop policies with the Old Massett Village Council to guide profits back into the community in such a way as to raise the standard of living for everyone. No single person or body will be able to spend this wealth on a whim. Everything will be guided by policy that has been formed with community input.

Describe the **Project Management Structure** including: who the key individuals are, what their skills and history are, and who will be responsible to manage and work within the project.

Management structure: The Economic Development Office is under the management of John Disney, Economic Development Officer (EDO). The EDO supervises 17 departments with a fluctuating work force dependant on contracts and projects currently under way. There are approximately 40 people on the payroll. But throughout the year the number of employees varies from 10 to 60. The EDO will be the ultimate authority on this project. With the proven record of the Project Management skill of the EDO and the backing of the administrator along with access to several administrative staff including the finance department, OMVC ED is well equipped to manage and administer this project.

Project Timeline.

Project Start Date Ongoing-phase 1 to 3 underway and nearing completion
Project End Date April 2012

Project Funding and Budget

Income Section

	Amount of Gwaii Trust Funding:	\$900,000
	Description of Other Funding	Amount
Funding 1	OMVC	\$250,000 additional loan and in kind contribution
Funding 2		
Funding 3		\$1,600,000 already committed
Funding 4		
	Total Funding:	\$2,500,000

Expense Section

	Description of Expenses	Amount
Expense 1	Sea Ops.	\$1,412,830
Expense 2	Marketing, admin, HR exp.	\$595,295
Expense 3	Engineering	\$341,875
Expense 4	Financing charges	\$150,000
Expense 5		

Total Expenses: \$2,500,000

Note: Expenses Must Equal Funding

List any information regarding the **Project Costs and Source(s) of Funds** including comments around cash flow.

Project costs are in line with other marine operations that involve scientific research and complex methodologies. OMVC avoided seeking investment funding in order to maintain control of the project.

Explain **Attempts to Secure Other Funding** including: any funding initiatives you have undertaken prior to this application, other funding being used to complete this project, and if there are pending funding sources.

Many months were spent negotiating with investment groups but OMVC found it impossible to keep the control of the project once allowing the inclusion of investors.

Explain **'In-house' Bookkeeping and Accounting** including: who will manage the 'financial end' of the project, and how will you keep track of the project finances.

All financial and management matters will be tracked and monitored by the EDO and his staff. His finances, in turn will be accounted for and scrutinized by Meyers Norris Penny LLP who will act as the chief bookkeepers and auditors for all project financials.

Confirm that **Operational and Maintenance Funds** exist once the project is completed including: how the project will be financed after the initial funding, and are there on going costs that need to be considered.

Operational and Maintenance funds will be generated from the first year's work to ensure the continuation of the project. In fact the objective is to ramp up operations after the first year in order to maximize the benefits to the community.

Project Objectives

Explain how your project meets the **constitutional goals and objectives** of the Gwaii Trust (found under the constitution section of this website).

This project promotes: - the economic health of Haida Gwaii. -community decision-making emphasized by the community support of the project -well-being of the community -research in the marine ecosystems -preservation of marine ecosystems

Explain how you have leveraged any **partnership opportunities** to fund this application.

OMVC, GTS have partnered together to make this project happen

Comment on how your group has demonstrated **community support or buy-in**.

We held 30 days of community information sessions culminating in a secret ballot community vote. The result was a 66% support of the project. [50% + 1 is considered support]

Evaluation Process

How will you **determine the success** of your project and what will you use to measure its success?

The evaluation of the project will be based on the benefits that accrue to the community as a whole. Will OMVC gain the means from this project to address severe housing and employment issues amongst the many problems they face?

Letters of Support & Verification of Costs

Files and scanned documents may be sent as attachments to an email.

Email your attachments to forms@gwaiitrust.com. Please be sure to enter the name of your project in the subject line.

Letters of support, cost quotes or relevant information that are unable to be scanned or otherwise attached may be faxed, mailed, or dropped off at either Gwaii Trust Office location.

Certification

I/We certify that the information contained in this application any other submitted information are correct and complete at the date of submission. Submission of false or deliberately misleading information may result in the Gwaii Trust denying this and or future applications to the Trust under any of its granting programs.

The Gwaii Trust Board of Directors will not consider any information or supporting documentation received after the allocation deadline in their review of this project.

All applications submitted become the property of the the Gwaii Trust, who may publish the said applications on their website www.gwaiitrust.com or may otherwise utilize their content as the Gwaii Trust sees fit.

I agree with the above statement: Yes

Submission Date December 23, 2011

Applicant Name 1 John Disney, OMVC

Applicant Name 2

© 2009 Gwaii Trust Society • All Rights Reserved • [Terms of Use](#) • [Privacy Policy](#) • [Feedback Form](#)

N



OLD MASSETT VILLAGE COUNCIL

Economic Development

PO Box 175

Masset, BC.

V0T 1M0

Tel: 1.250.626.3337 FAX 1.250.626.5440

Email: ecdev@mhtv.ca

FAX COVER SHEET

Date: December 23, 2011

TO: GTS	FROM: John Disney
ATTN: ERROL WINTER	RE: application
RECEIVER FAX: 6-3261	TOTAL # OF PGS. 5

Message:

Hi Errol,

I have emailed you all the BCR's. There is total community and council support for this project. HPP application is no longer on the GTS web site so I'm faxing this in.

Let me know what else you need,

Thanks, John